

HUD Annual Performance Report (APR)

Report Start Date :	2015/01/01	Select An Agency :	Various Agencies
Report End Date :	2015/12/31	Program Name :	Various Programs
Report Type :	APR	Grant Type :	-
Import Type :	New	Component :	-



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Programs Included in Dataset

Agency	Program Name
St. Jude's Ranch	Crossings Program
St. Jude's Ranch	New Crossings Program
Southern Nevada Children First	Moving Forward Program
Southern Nevada Children First	OAG Transitional Program
Southern Nevada Children First	Paradise Permanant Housing Program
Southern Nevada Children First	Living Beyond Maternity Program
Southern Nevada Children First	A Place Called Home
Living Grace Homes, Inc.	Emergency Housing Program
United States Veterans Initiative - Las Vegas	Permanent Housing -Disabled Vets Program
United States Veterans Initiative - Las Vegas	VIP Program
United States Veterans Initiative - Las Vegas	CHAMPS 1 TH Program
United States Veterans Initiative - Las Vegas	CHAMPS 2 PSH Program
United States Veterans Initiative - Las Vegas	Disabled Vets 2 Program
United States Veterans Initiative - Las Vegas	Transition In Place [TIP] Program
United States Veterans Initiative - Las Vegas	CHAMPS 1 PSH Program
The Key Foundation	Transitional Program

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Nevada Partnership for Homeless Youth	Independent Living Program
Nevada Partnership for Homeless Youth	Emergency Shelter Program
Nevada Partnership for Homeless Youth	[RHY] Living Beyond Transitional Living Program
Nevada Community Associates, Inc.	EIGHT Trans Housing Program
Nevada Community Associates, Inc.	EIGHT RRH Program
Nevada Community Associates, Inc.	Project HOPE RRH Program
The Salvation Army - Pathways	Pathways Program
The Salvation Army	Emergency Shelter Program
The Salvation Army	VA Emergency Housing Program
The Salvation Army	Rapid ReHousing Program
The Salvation Army	VA Transitional Housing Program
Catholic Charities - St. Vincent HELP Apartments	St Vincent HELP Apartments Program
Catholic Charities - Residential Services	Shelter Program
Catholic Charities - Residential Services	Residential Empowerment Program
Catholic Charities - Residential Services	Homeless to Home Program
Catholic Charities - Residential Services	ESG Rapid ReHousing
Hopelink	HUD 1 - Transitional Program
Hopelink	HUD 2 - Transitional Housing

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Hopelink	Inclement Weather Program
Hopelink	Special Supportive Housing
Hopelink	ESG Program
HELP Las Vegas	Bonanza Program
HELP Las Vegas	Genesis Program
HELP Las Vegas	Renaissance Program
Southern Nevada Adult Mental Health Services	SNAMHS HUD Program
Southern Nevada Adult Mental Health Services	Group Homes Program
Southern Nevada Adult Mental Health Services	Utopia Program
Southern Nevada Adult Mental Health Services	Total Recovery Program
Southern Nevada Adult Mental Health Services	Dual Success Program
Southern Nevada Adult Mental Health Services	TBRA Mohave
Southern Nevada Adult Mental Health Services	PATHWAYS TH Program
Southern Nevada Adult Mental Health Services	PATHWAYS PSH Program
Southern Nevada Adult Mental Health Services	HUD EXPANSION Program
Women's Development Center	Transitional Housing Program
Women's Development Center	TH 1528 (Private Funded)
Women's Development Center	Housing Stability for Families Program

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Women's Development Center	Re-Entry Housing Program
The Shade Tree	Homeless to Home Program
The Shade Tree	GPD - Transitional Housing Program
The Shade Tree	[TST] Transitional Housing Program
The Shade Tree	Emergency Shelter Program
The Shade Tree	Inclement Weather Program
The Shade Tree	Emergency Housing Program
Family Promise of Las Vegas	Promises to Keep Program
Family Promise of Las Vegas	Sheltering Program
Family Promise of Las Vegas	Community Partnership for Opening Doors
HELP of Southern Nevada	Help Them Home Program
HELP of Southern Nevada	A New Start Program
HELP of Southern Nevada	ANP-TBRA Program
HELP of Southern Nevada	CABHI Program
HELP of Southern Nevada	ERS Rapid Re-Housing
HOSN Shannon West Youth Center	Youth Center TH Program
HOSN Shannon West Youth Center	HUD Transitional Program
HOSN Shannon West Youth Center	Emergency Shelter Program

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WestCare SN	Youth Shelter Program
WestCare SN	Empowering Women Warriors
WestCare SN	Healthy Families Program
WestCare SN	Safe Haven Men's Program
WestCare SN	Safe Haven Womens Program
WestCare SN	Short Term Youth Shelter
WestCare SN	Homeless Coordinated Care PSH Program
WestCare SN	Wet Shelter
Las Vegas Rescue Mission	Emergency Shelter Program
Emergency Aid of Boulder City	Inclement Weather Program
Emergency Aid of Boulder City	Rental Assistance Program
New Genesis	TH Program
New Genesis	HOPE PH
Freedom House Sober Living	Freedom House Program
Healthy Living	Healthy Living Program

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Q1. Contact Information

Program Applicability: All SHP, S+C, SRO, HPRP

(1a) Project/Grantee Name:	
(1b) Project Sponsor:	
(1c) Grantee:	
(1d) Recipient DUNS Number (HPRP Only):	
(1e) Grant Award Number (HPRP Only):	
(1f) Grantee Location (HPRP Only):	
(1g) Grantee Identifier (HPRP Only):	
(1h) PIN Number:	
(1i) Contact Name:	
(1j) Title:	
(1k) Address:	
(1l) Phone Number:	
(1m) Fax Number:	
(1n) Email Address:	

Q2. Authorizing Information

Program Applicability: All SHP, S+C, SRO, HPRP

(2a) Name of Authorized Grantee Official:	
(2b) Title/Position:	
(2c) Name of Authorized Sponsor Official:	
(Only ALL SHP, S+C, SRO)	
(2d) Title/Position:	

Before submitting your APR, an authorized grantee official and an authorized sponsor official (if different from the grantee) must certify that the statement below is true by typing his/her initials into the box. Your APR will not be reviewed if the statement is not initialed.

I hereby certify that all the information stated herein is true and accurate.

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Date Of Submission



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Q3. Project Information

Program Applicability: All SHP, S+C, SRO, HPRP

(3a) Type Of Grant	-
(3b) Program Components or Types	- - -
(3bi) List Components or Types	
(3bii) Are project activities related to a housing goal ?	
(3biii) If HPRP is selected, what is the grantee type ?	
(3biv) (SSO Only) What type of SSO is this project ?	
(3bv) Is this project operated by a victim service provider as defined by the Violence Against Women and Department of Justice Reauthorization Act of 2005	
(3c) Special Initiatives	
(3d) Target Subpopulation	
(3e) CoC Number and Name	
(3f) Amount of Contract or Award	
(3g) Operating Year Start Date	
(3h) Operating End Start Date	
(3i) Operating Year covered by this APR	
(3j) Is this an extension APR ?	
(3k) Is this a final APR ?	
(3l) Is this a corrected APR ?	
(3m) Does this project have a 20-year use requirement?	
(3j) Subgrantee or Subcontract Award Information (HPRP Only)	



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Q4. Site Information

Program Applicability: All SHP, S+C, SRO, HPRP (for 4a only)

(4a) Project Administrative Address (From Application)

Street/PO box:

City:

State:

Zip:

(4b) Program Site Configuration Type (From application) (Excludes HPRP)

Identify the program site configuration type.

(4c) Site Type (Excludes HPRP)

Identify the site type for the principal service site.

(4d) Housing Type (Excludes HPRP)

Identify the housing type for the principal service site.

(4e) Explanation of changes

Explain any changes made in this section from the information provided in the Application.



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Q5. Current Bed and Unit Inventory

Program Applicability: All SHP-TH/PH, S+C, SRO (residential homeless assistance projects only)

(5a): Actual and Proposed Bed and Unit Inventory

Households without children			Household with children		Total From Application			Households without children			Household with children		Total		
Total number of year-round beds/units from Application (From Application)			of year-round beds/units from Application (From Application)		Total number of year-round beds/units from Application (From Application)			Total current number of year-round beds/units			Total current number of year-round beds/units		Total current number of year-round beds/units (Calculation)		
Beds	CH Beds (PSH only)	Units	Beds	Units	Beds	CH Beds (PSH only)	Units	Beds	CH Beds (PSH only)	Units	Beds	Units	Beds	CH Beds (PSH only)	Units
					0	0	0						0	0	0

(5b) Explanation of Changes

Explain any difference in the actual inventory from the information provided in the application,

Q6. HMIS Bed Participation Rate

Program Applicability: All SHP-TH/PH, S+C, SRO

HMIS-Beds

The total number of year-round beds in HMIS for households without children:

The total number of year-round beds in HMIS for households with children:

HMIS Bed Coverage Rate

HMIS bed coverage rate for year-round beds for households without children:

HMIS bed coverage rate for year-round beds for households with children:

Total HMIS bed coverage rate for all year-round beds

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Q7. HMIS or Comparable Database Data Quality

Program Applicability: All SHP, S+C, SRO, HPRP

Total Number of Client Records			15,954		
Total number of Adult Records			13,414		
Total number of Unaccompanied Youth Records			560		
Total number of Leaver Records			8,195		
Data Element	Applies to:	Total Don't Know / Refused	Total Missing	% Don't Know / Refused	% Missing
First Name	All Clients	0	0	0.0%	0.0%
Last Name	All Clients	0	0	0.0%	0.0%
SSN	All Clients	2,156	120	13.5%	0.8%
Date of Birth	All Clients	0	0	0.0%	0.0%
Race	All Clients	1,057	116	6.6%	0.7%
Ethnicity	All Clients	92	105	0.6%	0.7%
Gender	All Clients	3	29	0.0%	0.2%
Veteran Status	Adults Only	51	59	0.0%	0.4%
Disabling Condition	Adults Only	379	343	2.8%	2.6%
Residence Prior to Program Entry	Adults & HoHH	132	234	0.9%	1.7%
Zip Code of Last Permanent Address		0	0	0.0%	0.0%
Housing Status (at entry)		0	0	0.0%	0.0%
Income and Sources (at entry)	Adults & HoHH	515	332	3.7%	2.4%
Income and Sources (at exit)	Adults & HoHH Leavers	36	252	0.5%	3.7%
Non-Cash Benefits (at entry)	Adults & HoHH	549	292	3.9%	2.1%
Non-Cash Benefits (at exit)	Adults & HoHH Leavers	51	266	0.7%	3.9%
Physical Disability	All Clients	479	859	3.0%	5.4%
Developmental Disability	All Clients	550	875	3.4%	5.5%
Chronic Health Condition	All Clients	572	892	3.6%	5.6%
HIV/AIDS	All Clients	613	901	3.8%	5.6%
Mental Health	All Clients	589	871	3.7%	5.5%
Substance Abuse	All Clients	636	850	4.0%	5.3%
Domestic Violence	Adults & HoHH	591	861	4.2%	6.1%
Destination	Adults & HoHH Leavers	657	450	9.6%	6.6%

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Q8: Persons Served During the Operating Year by Household Type

Program Applicability: Refer to sub questions

	Total number of persons	Persons in households without children	Persons in households with children		Households with an unknown type
			Households with at least one adult and one child	Persons in households with only children	

(8a) The total number of persons served during the operating year

Program Applicability: All SHP, S+C, SRO, HPRP

Adults	13,414	12,322	1,092	0	0
Children	2,515	0	1,935	580	0
Don't Know / Refused	25	21	2	2	0
Information Missing	0	0	0	0	0
Total number of persons	15,954	12,343	3,029	582	0

(8b) Average number of persons served each night during the operating year

Program Applicability: All SHP, S+C, SRO

Average number of person served	6,849	5,931	849	69	0
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(8c) Point-in-Time counts of persons during the operating year

Program Applicability: All SHP, S+C, SRO

Number of persons served on the last wednesday in ...

... January	01/28/2015	7,191	6,236	903	78	0
... April	04/29/2015	7,592	6,511	1,037	84	0
... July	07/29/2015	7,769	6,666	1,056	86	0
... October	10/28/2015	7,599	6,583	963	80	0

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Q9: Households Served During the Operating Year

Program Applicability: Refer to sub questions

	Total number of households	households without children	households with children		Households with an unknown type
			Households with at least one adult and one child	households with only children	

(9a) Total number of households served at any time during the operating year

Program Applicability: All SHP, S+C, SRO, HPRP

Households	13,828	12,252	1,010	572	0
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(9b) Point-in-Time counts of households during the operating year

Program Applicability: All SHP, S+C, SRO

Number of persons served on the last wednesday in ...

... January	01/28/2015	6,524	6,177	279	70	0
... April	04/29/2015	6,838	6,447	318	76	0
... July	07/29/2015	7,006	6,601	329	80	0
... October	10/28/2015	6,894	6,524	299	73	0

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Q15: Gender

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Persons

Gender	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
(15a1) Gender of adults										
Male	8,128	60.6%	7,967	64.7%	161	14.7%		0	0.0%	
Female	5,239	39.1%	4,308	35.0%	931	85.3%		0	0.0%	
Transgendered	20	0.1%	20	0.2%	0	0.0%		0	0.0%	
Other	0	0.0%	0	0.0%	0	0.0%		0	0.0%	
Don't Know / Refused	1	0.0%	1	0.0%	0	0.0%		0	0.0%	
Missing Information	26	0.2%	26	0.2%	0	0.0%		0	0.0%	
Total number of adults	13,4 ..	100%	12,3 ..	100%	1,092	100%		0	100%	
(15a2) Gender of children										
Male	1,119	44.5%			866	44.8%	253	43.6%	0	0.0%
Female	1,390	55.3%		1,069	55.2%	321	55.3%	0	0.0%	
Transgendered	1	0.0%		0	0.0%	1	0.2%	0	0.0%	
Other	1	0.0%		0	0.0%	1	0.2%	0	0.0%	
Don't Know / Refused	1	0.0%		0	0.0%	1	0.2%	0	0.0%	
Missing Information	3	0.1%		0	0.0%	3	0.5%	0	0.0%	
Total number of children	2,515	100%		1,935	100%	580	100%	0	100%	
(15a3) Gender of persons missing age information										
Male	7	0	7	33.3%	0	0.0%	0	0.0%	0	0.0%
Female	17	68.0%	13	61.9%	2	22.2%	2	100.0%	0	0.0%
Transgendered	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Don't Know / Refused	1	4.0%	1	4.8%	0	0.0%	0	0.0%	0	0.0%
Missing Information	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total number of persons missing age information	25	100%	21	100%	2	100%	2	100%	0	100%
Total number of persons	15,9 ..	100%	12,3 ..	100%	3,029	100%	582	100%	0	100%

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Q16: Age

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Persons

Age Ranges	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
Under 5 years	852	5.3%			808	26.7%	44	7.6%	0	0.0%
5 - 12	886	5.6%			850	28.1%	36	6.2%	0	0.0%
13 - 17	777	4.9%			277	9.1%	500	86.2%	0	0.0%
18 - 24	1,533	9.6%	1,286	10.4%	247	8.2%			0	0.0%
25 - 34	3,093	19.4%	2,652	21.5%	441	14.6%			0	0.0%
35 - 44	2,634	16.5%	2,362	19.1%	272	9.0%			0	0.0%
45 - 54	3,062	19.2%	2,963	24.0%	99	3.3%			0	0.0%
55 - 61	1,946	12.2%	1,922	15.6%	24	0.8%			0	0.0%
62 and over	1,146	7.2%	1,137	9.2%	9	0.3%			0	0.0%
Don't Know / Refused	25	0.2%	21	0.2%	2	0.1%			0	0.0%
Missing Information	0	0.0%	0	0.0%	0	0.0%			0	0.0%
Total number of persons	15,954	100%	12,343	100%	3,029	100%	580	100%	0	100%

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Q17: Ethnicity and Race

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Persons

Ethnicity And Race	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
(17a) Ethnicity										
Non-Hispanic/non-Latino	13,707	86.5%	10,728	87.5%	2,536	84.1%	443	76.8%	0	0.0%
Hispanic/Latino	2,050	12.9%	1,454	11.9%	465	15.4%	131	22.7%	0	0.0%
Dont know / refused	92	0.6%	73	0.6%	16	0.5%	3	0.5%	0	0.0%
Missing this information	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total number of persons	15,849	100.0 ..	12,255	100.0 ..	3,017	100.0%	577	100.0%	0	100.0 ..
(17b) Race										
White	7,975	50.0%	6,853	55.5%	958	31.6%	164	28.2%	0	0.0%
Black or African-American	5,826	36.5%	3,787	30.7%	1,759	58.1%	280	48.1%	0	0.0%
Asian	252	1.6%	227	1.8%	19	0.6%	6	1.0%	0	0.0%
American Indian or Alaska Native	248	1.6%	218	1.8%	27	0.9%	3	0.5%	0	0.0%
Native Hawaiian or Other Pacific Islan..	149	0.9%	101	0.8%	45	1.5%	3	0.5%	0	0.0%
Multiple races	331	2.1%	197	1.6%	110	3.6%	24	4.1%	0	0.0%
Don't Know / Refused	1,057	0.6%	877	0.6%	94	0.5%	86	0.5%	0	0.0%
Missing Information	116	0.0%	83	0.0%	17	0.0%	16	0.0%	0	0.0%
Total number of persons	15,954	100.0 ..	12,343	100.0 ..	3,029	100.0%	582	100.0%	0	100.0 ..



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Q18: Physical and Mental Health Condition at Entry

Program Applicability: All SHP, S+C, SRO

Client Applicability: All Persons

Physical and mental health conditions and number of health conditions	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
(18a) Known Physical and mental health conditions										
Mental illness	3,232	20.3%	3,044	24.7%	169	5.6%	19	3.3%	0	0.0%
Alcohol abuse	1,967	12.3%	1,923	15.6%	39	1.3%	5	0.9%	0	0.0%
Drug abuse	2,915	18.3%	2,824	22.9%	77	2.5%	14	2.4%	0	0.0%
Chronic health condition	2,684	16.8%	2,576	20.9%	104	3.4%	4	0.7%	0	0.0%
HIV/AIDS and related diseases	77	0.5%	76	0.6%	1	0.0%	0	0.0%	0	0.0%
Developmental disability	389	2.4%	335	2.7%	49	1.6%	5	0.9%	0	0.0%
Physical disability	2,025	12.7%	1,924	15.6%	98	3.2%	3	0.5%	0	0.0%
(18b) Number of known conditions										
No known conditions	8,091	50.8%	4,854	39.4%	2,689	88.8%	548	94.5%	0	0.0%
1 known condition	2,710	17.0%	2,522	20.5%	169	5.6%	19	3.3%	0	0.0%
2 known conditions	2,172	13.6%	2,064	16.7%	99	3.3%	9	1.6%	0	0.0%
3 or more known conditions	1,868	11.7%	1,812	14.7%	52	1.7%	4	0.7%	0	0.0%
Disabled condition unknown	450	2.8%	441	3.6%	9	0.3%	0	0.0%	0	0.0%
Don't Know / Refused	353	2.2%	353	2.9%	0	0.0%	0	0.0%	0	0.0%
Missing Information	289	1.8%	280	2.3%	9	0.3%	0	0.0%	0	0.0%
Total number of persons	15,9 ..	100%	12,3 ..	100%	3,027	100%	580	100%	0	100%

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Q19: Domestic Violence Experience

Program Applicability: All SHP, S+C, SRO

Client Applicability: Adults and All Heads of HouseHolds

Status of Domestic Violence experience and when experience occurred	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
(19a) Past Domestic Violence Experience										
Yes	1,277	9.1%	922	7.5%	317	28.6%	38	6.6%	0	0.0%
No	11,4 ..	81.6%	10,1 ..	82.3%	775	69.9%	509	89.0%	0	0.0%
Don't Know / Refused	596	4.2%	580	4.7%	2	0.2%	14	2.4%	0	0.0%
Information Missing	708	5.0%	682	5.5%	15	1.4%	11	1.9%	0	0.0%
Total number of persons	14,0 ..	100%	12,3 ..	100%	1,109	100%	572	100%	0	100%
(19b) When experience occurred										
Within the past three months	827		567		235		25		0	
Three to six months ago	104		66		37		1		0	
From six to twelve months ago	65		41		20		4		0	
More than a year ago	220		193		19		8		0	
Don't Know / Refused	30		29		1		0		0	
Information Missing	30		25		5		0		0	

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Q20: Residence Prior to Program Entry

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: Adults and All Heads of HouseHolds

Living arrangement the night before programentry	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
(20a) Homeless Situations										
Emergency shelter	3,291	23.5%	2,914	23.6%	348	31.4%	29	5.1%	0	0.0%
Transitional housing for homeless persons	393	2.8%	370	3.0%	21	1.9%	2	0.3%	0	0.0%
Place not meant for human habitation	3,364	24.0%	2,847	23.1%	122	11.0%	395	69.1%	0	0.0%
Safe Haven	15	0.1%	12	0.1%	3	0.3%	0	0.0%	0	0.0%
Subtotal	7,063	50.4%	6,143	49.8%	494	44.5%	426	74.5%	0	0.0%
(20b) Institutional Settings										
Psychiatric facility	181	1.3%	180	1.5%	0	0.0%	1	0.2%	0	0.0%
Substance abuse or detox center	213	1.5%	205	1.7%	8	0.7%	0	0.0%	0	0.0%
Hospital (non-psychiatric)	139	1.0%	137	1.1%	1	0.1%	1	0.2%	0	0.0%
Jail, prison, or juvenile detention	601	4.3%	586	4.7%	1	0.1%	14	2.4%	0	0.0%
Foster care home or foster care group home	17	0.1%	10	0.1%	1	0.1%	6	1.0%	0	0.0%
Subtotal	1,151	8.2%	1,118	9.1%	11	1.0%	22	3.8%	0	0.0%

HUD Annual Performance Report (APR)

(20c) Other Locations										
PSH for homeless persons	83	0.6%	80	0.6%	2	0.2%	1	0.2%	0	0.0%
Owned by client, no subsidy	51	0.4%	47	0.4%	4	0.4%	0	0.0%	0	0.0%
Owned by client, with ongoing subsidy	17	0.1%	17	0.1%	0	0.0%	0	0.0%	0	0.0%
Rental by client, no subsidy	1,544	11.0%	1,412	11.4%	126	11.4%	6	1.0%	0	0.0%
Rental by client, with VASH subsidy	17	0.1%	15	0.1%	1	0.1%	1	0.2%	0	0.0%
Rental by client, with other subsidy	89	0.6%	63	0.5%	26	2.3%	0	0.0%	0	0.0%
Hotel/Motel, paid for by client	617	4.4%	513	4.2%	103	9.3%	1	0.2%	0	0.0%
Staying or living with family	1,454	10.4%	1,239	10.0%	167	15.1%	48	8.4%	0	0.0%
Staying or living with friend(s)	1,188	8.5%	1,003	8.1%	156	14.1%	29	5.1%	0	0.0%
Other	384	2.7%	355	0.0%	10	0.9%	19	3.3%	0	0.0%
Dont Know / Refused	132	0.9%	122	1.0%	3	0.3%	7	1.2%	0	0.0%
Information Missing	234	1.7%	216	1.7%	6	0.5%	12	2.1%	0	0.0%
Subtotal	5,810	41.4%	5,082	41.2%	604	54.5%	124	21.7%	0	0.0%
Total 20a, 20b and 20c	14,0 ..	100%	12,3 ..	100%	1,109	100%	572	100%	0	100%



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Q21: Veteran Status

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: Adults Only

	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
A veteran	1,954	14.6%	1,923	15.6%	31	2.8%	0	0.0%	0	0.0%
Not a veteran	11,3 ..	84.6%	10,2 ..	83.6%	1,052	96.3%	0	0.0%	0	0.0%
Dont know / refused	51	0.4%	44	0.4%	7	0.6%	0	0.0%	0	0.0%
Missing this information	59	0.4%	57	0.5%	2	0.2%	0	0.0%	0	0.0%
Total number of adults	13,4 ..	100%	12,3 ..	100%	1,092	100%	0	100%	0	100%



HUD Annual Performance Report (APR)

Q22a: Physical and Mental Health Condition at Exit by Exit Status - Leavers

Program Applicability: All SHP, S+C, SRO

Client Applicability: Leavers

Physical and mental health conditions and number of health conditions	All Persons		Total number of "Leavers"					
			Adults		Children		Age Unknown	
	N	%	N	%	N	%	N	%
(Q22a1) Physical and Mental Health Types of Conditions - Leavers								
Mental illness	1,718	21.0%	1,693	26.7%	25	1.4%	0	0.0%
Alcohol abuse	1,381	16.9%	1,378	21.8%	3	0.2%	0	0.0%
Drug abuse	2,281	27.8%	2,271	35.9%	10	0.5%	0	0.0%
Chronic health condition	1,715	20.9%	1,700	26.8%	15	0.8%	0	0.0%
HIV/AIDS and related diseases	39	0.5%	39	0.6%	0	0.0%	0	0.0%
Developmental disability	108	1.3%	86	1.4%	22	1.2%	0	0.0%
Physical disability	675	8.2%	668	10.5%	7	0.4%	0	0.0%
(Q22a2) Physical and Mental Health Number of Conditions - Leavers								
No known conditions	3,403	41.5%	2,079	32.8%	1,320	71.4%	4	30.8%
1 known condition	1,268	15.5%	1,233	19.5%	35	1.9%	0	0.0%
2 known conditions	1,372	16.7%	1,359	21.5%	13	0.7%	0	0.0%
3 or more known conditions	1,224	14.9%	1,219	19.2%	5	0.3%	0	0.0%
Disabled condition unknown	172	2.1%	172	2.7%	0	0.0%	0	0.0%
Don't Know / Refused	19	0.2%	13	0.2%	0	0.0%	6	46.2%
Missing Information	737	9.0%	258	4.1%	476	25.7%	3	23.1%
Total number of persons	8,195	100%	6,333	100%	1,849	100%	13	100%

HUD Annual Performance Report (APR)

Q22b: Physical and Mental Health Condition - Stayers

Program Applicability: All SHP, S+C, SRO

Client Applicability: Stayers

Physical and mental health conditions and number of health conditions	All Persons		Total number of "Stayers"					
			Adults		Children		Age Unknown	
	N	%	N	%	N	%	N	%
(Q22b1) Physical and Mental Health Types of Conditions - Stayers								
Mental illness	1,505	19.4%	1,490	21.0%	13	2.0%	2	16.7%
Alcohol abuse	600	7.7%	597	8.4%	2	0.3%	1	8.3%
Drug abuse	663	8.5%	659	9.3%	4	0.6%	0	0.0%
Chronic health condition	1,000	12.9%	989	14.0%	9	1.4%	2	16.7%
HIV/AIDS and related diseases	40	0.5%	40	0.6%	0	0.0%	0	0.0%
Developmental disability	261	3.4%	244	3.4%	16	2.4%	1	8.3%
Physical disability	1,344	17.3%	1,331	18.8%	11	1.7%	2	16.7%
(Q22b2) Physical and Mental Health Number of Conditions - Stayers								
No known conditions	4,112	53.0%	3,515	49.6%	593	89.0%	4	33.3%
1 known condition	1,389	17.9%	1,358	19.2%	29	4.4%	2	16.7%
2 known conditions	818	10.5%	811	11.5%	6	0.9%	1	8.3%
3 or more known conditions	702	9.0%	697	9.8%	4	0.6%	1	8.3%
Disabled condition unknown	283	3.6%	282	4.0%	0	0.0%	1	8.3%
Don't Know / Refused	341	4.4%	336	4.7%	2	0.3%	3	25.0%
Missing Information	114	1.5%	82	1.2%	32	4.8%	0	0.0%
Total number of persons	7,759	100%	7,081	100%	666	100%	12	100%

HUD Annual Performance Report (APR)

Q23: Client Cash Income Range Income Amount

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All ADULTS

Client monthly cash- income amount	Number of Adults		
	Income At Entry	Income At Latest Follow-up for stayers	Income at Exit for Leavers
No Income	9,267	4,561	4,199
\$1 - \$150	127	74	49
\$151 - \$250	98	56	45
\$251 - \$500	399	174	209
\$501 - \$1000	1,674	1,106	667
\$1001 - \$1500	602	317	419
\$1501 - \$2000	168	70	175
\$2001+	590	111	550
Don't Know/Refused	486	456	20
Information Missing	3	12	0
Total	13,414	7,081	6,333

Q24a: Client Cash Income Category by Entry and Follow-up/Exit Status

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All ADULTS

Number of Adults by Income Category	Number of Adults		
	Number of Adults at Entry	Number of Adults at followup (Stayers)	Number of Adults at Exit (Leavers)
Adults with only earned income	794	321	750
Adults with only other income	2,783	1,533	1,308
Adults with both earned income and other income	81	54	56
Adults with no income	8,953	4,561	3,951
Adults with don't know / refused income information	486	456	20
Adults with missing income information	320	12	248
Total Adults	13,414	7,081	6,333
Adult with income information at entry and followup/exit		6,925	6,333

HUD Annual Performance Report (APR)

Q24b1 : Client Cash Income Change - Income Source - by Entry and Latest Status

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All ADULTS

Income Change By Income Category	Had Income Category at Entry and Did Not Have It at Follow-up	Retained Income Category But Had Less \$ at Follow - up Than at Entry	Retained Income Category and Same \$ at Follow - up as at Entry	Retained Income Category and Increased \$ at Follow-up	Did Not Have the Income Category at Entry and Gained the Income Category ..	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (including those with no income)	Performance Measures: Adults who gained or increased income from entry to follow-up, Average Gain	
Number of Adults with Earned Income	6	2	313	3	57	6,700	7,081		
Average change in Earned Income	706.83	311.30		6,709.92	1,946.05				
Number of Adults with Other Income	10	18	1,371	133	65	5,484	7,081		
Average change in Other Income	355.27	177.56		158.58	878.99				
Number of Adults with Any Income	7	21	1,637	145	105	5,166	7,081		
Average change in Any Income	438.10	240.89		366.63	1,453.64		27.92		

Q24b2 : Client Cash Income Change - Income Source - by Entry and Exit

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All ADULTS

Income Change By Income Category	Had Income Category at Entry and Did Not Have It at Follow-up	Retained Income Category But Had Less \$ at Follow - up Than at Entry	Retained Income Category and Same \$ at Follow - up as at Entry	Retained Income Category and Increased \$ at Follow-up	Did Not Have the Income Category at Entry and Gained the Income Category ..	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (including those with no income)	Performance Measures: Adults who gained or increased income from entry to follow-up, Average Gain	
Number of Adults with Earned Income	35	5	467	44	290	5,492	6,333		
Average change in Earned Income	792.05	889.25		2,260.21	3,267.92				
Number of Adults with Other Income	46	20	1,203	63	78	4,923	6,333		
Average change in Other Income	863.00	306.09		363.90	1,572.14				
Number of Adults with Any Income	53	24	1,628	143	319	4,166	6,333		
Average change in Any Income	737.84	502.54		1,147.72	3,140.29		176.02		

HUD Annual Performance Report (APR)

Q24b3 : Client Cash Income Change - Income Source - by Entry and Latest Status/Exit

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All ADULTS

Income Change By Income Category	Had Income Category at Entry and Did Not Have It at Follow-up	Retained Income Category But Had Less \$ at Follow - up Than at Entry	Retained Income Category and Same \$ at Follow - up as at Entry	Retained Income Category and Increased \$ at Follow-up	Did Not Have the Income Category at Entry and Gained the Income Category ..	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (including those with no income)	Performance Measures: Adults who gained or increased income from entry to follow-up, Average Gain	
Number of Adults with Earned Income	41	7	780	47	347	12,192	13,414		
Average change in Earned Income	779.58	724.12		2,544.24	3,050.79				
Number of Adults with Other Income	56	38	2,574	196	143	10,407	13,414		
Average change in Other Income	772.33	245.21		224.57	1,257.07				
Number of Adults with Any Income	60	45	3,265	288	424	9,332	13,414		
Average change in Any Income	702.87	380.44		754.46	2,722.61		97.84		



HUD Annual Performance Report (APR)

Q25: Client Cash-Income Sources by Exit Status

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: Adults and All Heads Of HouseHolds

	Total number of clients		Number of clients who exited the program during operating year (i.e., Leavers)						Total number of clients		Number of clients who did not exit the program during the operating year (i.e., Stayers)					
			Adults		Children		Age Unknown				Adults		Children		Age Unknown	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Cash-income sources	(25a1) Types of cash-income sources - Leavers								(25b1) Types of cash-income sources - Stayers							
Earned income	827	12.5%	817	13.4%	8	1.6%	2	18.2%	391	5.6%	389	5.6%	2	2.5%	0	0.0%
Unemployment insurance	32	0.5%	32	0.5%	0	0.0%	0	0.0%	69	1.0%	69	1.0%	0	0.0%	0	0.0%
Supplemental Security Income	453	6.9%	453	7.4%	0	0.0%	0	0.0%	664	9.5%	664	9.6%	0	0.0%	0	0.0%
Social Security Disability	364	5.5%	363	6.0%	1	0.2%	0	0.0%	539	7.7%	539	7.8%	0	0.0%	0	0.0%
Veterans disability	196	3.0%	196	3.2%	0	0.0%	0	0.0%	133	1.9%	133	1.9%	0	0.0%	0	0.0%
Private disability insurance	1	0.0%	1	0.0%	0	0.0%	0	0.0%	7	0.1%	7	0.1%	0	0.0%	0	0.0%
Workers compensation	2	0.0%	2	0.0%	0	0.0%	0	0.0%	9	0.1%	9	0.1%	0	0.0%	0	0.0%
TANF or equivalent	137	2.1%	136	2.2%	1	0.2%	0	0.0%	119	1.7%	117	1.7%	2	2.5%	0	0.0%
General assistance	39	0.6%	39	0.6%	0	0.0%	0	0.0%	14	0.2%	14	0.2%	0	0.0%	0	0.0%
Retirement (Social Security)	65	1.0%	65	1.1%	0	0.0%	0	0.0%	122	1.7%	122	1.8%	0	0.0%	0	0.0%
Veterans pension	44	0.7%	44	0.7%	0	0.0%	0	0.0%	47	0.7%	47	0.7%	0	0.0%	0	0.0%
Pension from former job	27	0.4%	27	0.4%	0	0.0%	0	0.0%	30	0.4%	30	0.4%	0	0.0%	0	0.0%
Child support	59	0.9%	59	1.0%	0	0.0%	0	0.0%	32	0.5%	32	0.5%	0	0.0%	0	0.0%
Alimony or other spousal	3	0.0%	3	0.0%	0	0.0%	0	0.0%	4	0.1%	4	0.1%	0	0.0%	0	0.0%
Other source	217	3.3%	217	3.6%	0	0.0%	0	0.0%	101	1.4%	101	1.5%	0	0.0%	0	0.0%
	(25a2) Number of cash-income sources - Leavers								(25b2) Number of cash-income sources - Stayers							
No cash-income sources	4,303	65.2%	3,816	62.7%	484	96.0%	3	27.3%	4,582	65.2%	4,510	65.1%	65	81.3%	7	58.3%
Receives at least 1 cash-income source	2,261	34.3%	2,249	37.0%	10	2.0%	2	18.2%	1,966	28.0%	1,962	28.3%	4	5.0%	0	0.0%
Dont know / refused	36	0.5%	20	0.3%	10	2.0%	6	54.5%	469	6.7%	456	6.6%	8	10.0%	5	41.7%
Information missing	0	0.0%	0	0.0%	0	0.0%	0	0.0%	6	0.1%	3	0.0%	3	3.8%	0	0.0%
Total number of persons	6,600	100%	6,085	100%	504	100%	11	100%	7,023	100%	6,931	100%	80	0.0%	12	0.0%

HUD Annual Performance Report (APR)

Q26: Non-Cash Benefit Sources

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: Adults and All Heads of HouseHolds

	Total number of clients		Number of clients who exited the program during operating year (i.e., Leavers)						Total number of clients		Number of clients who did not exit the program during the operating year (i.e., Stayers)					
			Adults		Children		Age Unknown				Adults		Children		Age Unknown	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Non-cash benefits	(26a1) Types of Non-Cash Benefit Sources - Leavers								(26b1) Types of Non-Cash Benefit Sources - Stayers							
Supplemental Nutritional Assistance Program	2,7	41.0%	2,6	44.2%	18	3.6%	1	9.1%	2,4	35.3%	2,4	35.6%	9	11.7%	1	8.3%
MEDICAID Health Insurance	3,0	46.9%	2,9	48.3%	155	30.8%	0	0.0%	1,5	22.3%	1,5	22.2%	23	29.9%	1	8.3%
MEDICARE Health Insurance	299	4.5%	299	4.9%	0	0.0%	0	0.0%	387	5.5%	387	5.5%	0	0.0%	0	0.0%
State Childrens Health	1	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WIC	70	1.1%	63	1.0%	7	1.4%	0	0.0%	54	0.8%	51	0.7%	3	3.9%	0	0.0%
VA Medical Services	715	10.8%	713	11.7%	0	0.0%	2	18.2%	403	5.7%	401	5.7%	1	1.3%	1	8.3%
TANF Child Care services	14	0.2%	13	0.2%	1	0.2%	0	0.0%	10	0.1%	10	0.1%	0	0.0%	0	0.0%
TANF transportation services	2	0.0%	2	0.0%	0	0.0%	0	0.0%	2	0.0%	2	0.0%	0	0.0%	0	0.0%
Other TANF-funded services	8	0.1%	8	0.1%	0	0.0%	0	0.0%	11	0.2%	11	0.2%	0	0.0%	0	0.0%
Temporary rental assistance	37	0.6%	37	0.6%	0	0.0%	0	0.0%	8	0.1%	8	0.1%	0	0.0%	0	0.0%
Section 8, Public Housing, or other ongoing rental assistance	7	0.1%	7	0.1%	0	0.0%	0	0.0%	29	0.4%	29	0.4%	0	0.0%	0	0.0%
Other source	7	0.1%	6	0.1%	0	0.0%	1	9.1%	33	0.5%	33	0.5%	0	0.0%	0	0.0%
	(26a2) Number of Non-Cash Benefit Sources - Leavers								(26b2) Number of Non-Cash Benefit Sources - Stayers							
No Non-cash benefits	2,120	32.1%	1,789	29.4%	329	65.4%	2	18.2%	3,286	46.5%	3,241	46.4%	41	53.2%	4	33.3%
Receives at least 1 cash-income source	4,442	67.3%	4,282	70.3%	157	31.2%	3	27.3%	3,293	46.6%	3,262	46.7%	28	36.4%	3	25.0%
Dont know / refused	42	0.6%	19	0.3%	17	3.4%	6	54.5%	486	6.9%	473	6.8%	8	10.4%	5	41.7%
Information missing	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3	0.0%	3	0.0%	0	0.0%	0	0.0%
Total number of persons	6,604	100%	6,090	100%	503	100%	11	100%	7,068	100%	6,979	100%	77	100%	12	100%

HUD Annual Performance Report (APR)

Q27: Length of Participation

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Persons

Length of participation	Total number of persons		Number of persons who exited the program during operating year (i.e., Leavers)		Number of persons who did not exit the program during the operating year (i.e., Stayers)	
	N	Percent	N	Percent	N	Percent
(27a) Length of participation ranges						
30 days or less	6,199	38.9%	5,394	65.8%	805	10.4%
31 to 60 days	1,065	6.7%	682	8.3%	383	4.9%
61 to 180 days	2,019	12.7%	1,241	15.1%	778	10.0%
181 to 365 days	1,249	7.8%	517	6.3%	732	9.4%
366 to 730 days (1 2 yrs.)	1,979	12.4%	283	3.5%	1,696	21.9%
731 to 1095 days (2 3 yrs.)	2,833	17.8%	52	0.6%	2,781	35.8%
1096 to 1460 days (3 4 yrs.)	354	2.2%	18	0.2%	336	4.3%
1461 to 1825 days (4 5 yrs.)	67	0.4%	2	0.0%	65	0.8%
More than 1825 days (>5 yrs.)	189	1.2%	6	0.1%	183	2.4%
Information Missing	0	0.0%	0	0.0%	0	0.0%
Total number of persons	15,954	100%	8,195	100%	7,759	100%
(27b) Average and Median Length of Participation (in days)						
Average length (in days)	340.35	-	68.39	-	627.59	-
Median length (in days)	89.00	-	7.00	-	655.00	-



HUD Annual Performance Report (APR)

Q29a1: Destination by Household Type and Length of Stay (All Leavers who Stayed More than 90 Days)

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Leavers Only

	# of persons in households without children who exited and ...	Persons in households with at least one adult and one child who exited and ...	Persons in households with only children who exited and.	# of persons in households with unknown household type and.	Total
Permanent Destinations					
Owned by client, no ongoing housing su	14	3	1	0	18
Owned by client, with ongoing housing s	1	0	0	0	1
Rental by client, no ongoing housing sub	328	395	0	0	723
Rental by client, VASH Subsidy	111	0	0	0	111
Rental by client, other ongoing subsidy	30	42	0	0	72
Permanent supportive housing for formerly homeless..	3	23	0	0	26
Staying or living with family, permanent t	77	41	11	0	129
Staying or living with friends, permanent	41	14	0	0	55
Subtotal	605	518	12	0	1,135
Temporary Destinations					
Emergency shelter, including hotel or motel paid for ..	37	12	0	0	49
Transitional housing for homeless persons	5	0	0	0	5
Staying or living with family, temporary tenure (e.g., ..	14	21	0	0	35
Staying or living with friends, temporary tenure (e.g. ..	20	3	0	0	23
Place not meant for human habitation (e.g., a vehicle,..	6	0	0	0	6
Safe Haven	1	0	0	0	1
Hotel or motel paid for without emergency shelter vo..	6	6	0	0	12
Subtotal	89	42	0	0	131
Institutional Settings					
Foster care home or foster care group home	1	0	0	0	1
Psychiatric hospital or other psychiatric facility	3	0	0	0	3
Substance abuse treatment facility or detox center	6	0	0	0	6
Hospital (non-psychiatric)	7	2	0	0	9
Jail, prison or juvenile detention facility	12	4	0	0	16
Subtotal	29	6	0	0	35
Other Destinations					
Deceased	15	1	0	0	16
Other	37	12	0	0	49
Dont know / refused	29	12	0	0	41
Missing this information	147	45	4	0	196
Subtotal	228	70	4	0	302
Total number of persons	951	636	16	0	1,603

HUD Annual Performance Report (APR)

Q29a2: Destination by Household Type and Length of Stay (All Leavers who Stayed 90 Days or Less)

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Leavers Only

	# of persons in households without children who exited and ...	Persons in households with at least one adult and one child who exited and ...	Persons in households with only children who exited and.	# of persons in households with unknown household type and.	Total
Permanent Destinations					
Owned by client, no ongoing housing su	10	0	0	0	10
Owned by client, with ongoing housing s	1	0	0	0	1
Rental by client, no ongoing housing sub	467	298	1	0	766
Rental by client, VASH Subsidy	86	0	0	0	86
Rental by client, other ongoing subsidy	43	36	1	0	80
Permanent supportive housing for formerly homeless..	4	0	0	0	4
Staying or living with family, permanent t	202	142	151	0	495
Staying or living with friends, permanent	70	40	2	0	112
Subtotal	883	516	155	0	1,554
Temporary Destinations					
Emergency shelter, including hotel or motel paid for ..	275	79	4	0	358
Transitional housing for homeless persons	57	13	2	0	72
Staying or living with family, temporary tenure (e.g., ..	269	97	37	0	403
Staying or living with friends, temporary tenure (e.g. ..	84	44	13	0	141
Place not meant for human habitation (e.g., a vehicle,..	93	4	207	0	304
Safe Haven	3	0	0	0	3
Hotel or motel paid for without emergency shelter vo..	22	54	1	0	77
Subtotal	803	291	264	0	1,358
Institutional Settings					
Foster care home or foster care group home	1	0	28	0	29
Psychiatric hospital or other psychiatric facility	38	0	1	0	39
Substance abuse treatment facility or detox center	325	2	1	0	328
Hospital (non-psychiatric)	92	21	2	0	115
Jail, prison or juvenile detention facility	38	4	8	0	50
Subtotal	494	27	40	0	561
Other Destinations					
Deceased	6	0	0	0	6
Other	1,597	0	14	0	1,611
Dont know / refused	470	403	4	0	877
Missing this information	428	186	11	0	625
Subtotal	2,501	589	29	0	3,119
Total number of persons	4,681	1,423	488	0	6,592

HUD Annual Performance Report (APR)

Q34: Percent HUD McKinney-Vento Funding

Program Applicability: All SHP, S+C, SRO

Client Applicability: All Persons

What percentage of the project's annual budget (services, leasing, operation, HMIS, administration) is represented by HUD McKinney- Vento funding?



HUD Annual Performance Report (APR)

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Total # of persons in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
Housing Stability Measure			9,035	3,908	43.3%	
Total Income Measure			13,414	712	5.3%	
Earned Income Measure			12,268	390	3.2%	