

HUD Annual Performance Report (APR)

Report Start Date :	2015/01/01	Select An Agency :	Various Agencies
Report End Date :	2015/12/31	Program Name :	Various Programs
Report Type :	APR	Grant Type :	-
Import Type :	New	Component :	-



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Programs Included in Dataset

Agency	Program Name
Vitality Unlimited - BOS	HUD Perm Housing Program
Vitality Unlimited - BOS	High Desert Program
Carson City Health & Human Services	Shelter Plus Care 1
Carson City Health & Human Services	Shelter Plus Care 2
Carson City Health & Human Services	ESG Rapid ReHousing Program
Consolidated Agencies of Human Services	ESG Program
Douglas County Social Services	HUD Transitional Program
Douglas County Social Services	Douglas County Social Services Program
Douglas County Social Services	Emergency Housing Program
Douglas County Social Services	ESG Rental Assistance
Elko Friends In Service Helping	Permanent Housing Program
Elko Friends In Service Helping	ESG-Samaritan House Program
The FISH Emergency Referral Services Program, Inc	Emergency Program
The FISH Emergency Referral Services Program, Inc	Transitional Program
Churchill County Social Services	HUD 1 Long Term
Churchill County Social Services	PATH Short Term

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**Churchill County Social
Services**

[WNHC] PATH EXPANSION Program

**New Frontier Treatment
Center**

RCOC 1

**New Frontier Treatment
Center**

RCOC 2

**Nevada Rural Housing
Authority**

Shelter Plus Care Program

**Nevada Rural Housing
Authority**

VASH Voucher Program

**Nevada Rural Housing
Authority**

TBRA Program

**Frontier Community Action
Agency**

HUD Permanent Housing Program



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Q1. Contact Information

Program Applicability: All SHP, S+C, SRO, HPRP

(1a) Project/Grantee Name:	
(1b) Project Sponsor:	
(1c) Grantee:	
(1d) Recipient DUNS Number (HPRP Only):	
(1e) Grant Award Number (HPRP Only):	
(1f) Grantee Location (HPRP Only):	
(1g) Grantee Identifier (HPRP Only):	
(1h) PIN Number:	
(1i) Contact Name:	
(1j) Title:	
(1k) Address:	
(1l) Phone Number:	
(1m) Fax Number:	
(1n) Email Address:	

Q2. Authorizing Information

Program Applicability: All SHP, S+C, SRO, HPRP

(2a) Name of Authorized Grantee Official:	
(2b) Title/Position:	
(2c) Name of Authorized Sponsor Official:	
(Only ALL SHP, S+C, SRO)	
(2d) Title/Position:	

Before submitting your APR, an authorized grantee official and an authorized sponsor official (if different from the grantee) must certify that the statement below is true by typing his/her initials into the box. Your APR will not be reviewed if the statement is not initialed.

I hereby certify that all the information stated herein is true and accurate.

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Date Of Submission



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Q3. Project Information

Program Applicability: All SHP, S+C, SRO, HPRP

(3a) Type Of Grant	-
(3b) Program Components or Types	- - -
(3bi) List Components or Types	
(3bii) Are project activities related to a housing goal ?	
(3biii) If HPRP is selected, what is the grantee type ?	
(3biv) (SSO Only) What type of SSO is this project ?	
(3bv) Is this project operated by a victim service provider as defined by the Violence Against Women and Department of Justice Reauthorization Act of 2005	
(3c) Special Initiatives	
(3d) Target Subpopulation	
(3e) CoC Number and Name	
(3f) Amount of Contract or Award	
(3g) Operating Year Start Date	
(3h) Operating End Start Date	
(3i) Operating Year covered by this APR	
(3j) Is this an extension APR ?	
(3k) Is this a final APR ?	
(3l) Is this a corrected APR ?	
(3m) Does this project have a 20-year use requirement?	
(3j) Subgrantee or Subcontract Award Information (HPRP Only)	



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Q4. Site Information

Program Applicability: All SHP, S+C, SRO, HPRP (for 4a only)

(4a) Project Administrative Address (From Application)

Street/PO box:

City:

State:

Zip:

(4b) Program Site Configuration Type (From application) (Excludes HPRP)

Identify the program site configuration type.

(4c) Site Type (Excludes HPRP)

Identify the site type for the principal service site.

(4d) Housing Type (Excludes HPRP)

Identify the housing type for the principal service site.

(4e) Explanation of changes

Explain any changes made in this section from the information provided in the Application.



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Q5. Current Bed and Unit Inventory

Program Applicability: All SHP-TH/PH, S+C, SRO (residential homeless assistance projects only)

(5a): Actual and Proposed Bed and Unit Inventory

Households without children			Household with children		Total From Application			Households without children			Household with children		Total		
Total number of year-round beds/units from Application (From Application)			of year-round beds/units from Application (From Application)		Total number of year-round beds/units from Application (From Application)			Total current number of year-round beds/units			Total current number of year-round beds/units		Total current number of year-round beds/units (Calculation)		
Beds	CH Beds (PSH only)	Units	Beds	Units	Beds	CH Beds (PSH only)	Units	Beds	CH Beds (PSH only)	Units	Beds	Units	Beds	CH Beds (PSH only)	Units
					0	0	0						0	0	0

(5b) Explanation of Changes

Explain any difference in the actual inventory from the information provided in the application,

Q6. HMIS Bed Participation Rate

Program Applicability: All SHP-TH/PH, S+C, SRO

HMIS-Beds

The total number of year-round beds in HMIS for households without children:

The total number of year-round beds in HMIS for households with children:

HMIS Bed Coverage Rate

HMIS bed coverage rate for year-round beds for households without children:

HMIS bed coverage rate for year-round beds for households with children:

Total HMIS bed coverage rate for all year-round beds



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Q7. HMIS or Comparable Database Data Quality

Program Applicability: All SHP, S+C, SRO, HPRP

Total Number of Client Records			965		
Total number of Adult Records			759		
Total number of Unaccompanied Youth Records			2		
Total number of Leaver Records			637		
Data Element	Applies to:	Total Don't Know / Refused	Total Missing	% Don't Know / Refused	% Missing
First Name	All Clients	0	0	0.0%	0.0%
Last Name	All Clients	0	0	0.0%	0.0%
SSN	All Clients	25	7	2.6%	0.7%
Date of Birth	All Clients	0	0	0.0%	0.0%
Race	All Clients	15	1	1.6%	0.1%
Ethnicity	All Clients	4	2	0.4%	0.2%
Gender	All Clients	0	0	0.0%	0.0%
Veteran Status	Adults Only	3	5	0.0%	0.7%
Disabling Condition	Adults Only	16	5	2.1%	0.7%
Residence Prior to Program Entry	Adults & HoHH	13	2	1.7%	0.3%
Zip Code of Last Permanent Address		0	0	0.0%	0.0%
Housing Status (at entry)		0	0	0.0%	0.0%
Income and Sources (at entry)	Adults & HoHH	7	4	0.9%	0.5%
Income and Sources (at exit)	Adults & HoHH Leavers	2	3	0.4%	0.6%
Non-Cash Benefits (at entry)	Adults & HoHH	11	5	1.4%	0.7%
Non-Cash Benefits (at exit)	Adults & HoHH Leavers	5	5	0.9%	0.9%
Physical Disability	All Clients	19	7	2.0%	0.7%
Developmental Disability	All Clients	22	7	2.3%	0.7%
Chronic Health Condition	All Clients	19	7	2.0%	0.7%
HIV/AIDS	All Clients	20	7	2.1%	0.7%
Mental Health	All Clients	21	6	2.2%	0.6%
Substance Abuse	All Clients	23	9	2.4%	0.9%
Domestic Violence	Adults & HoHH	13	15	1.7%	2.0%
Destination	Adults & HoHH Leavers	11	11	2.1%	2.1%



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Q8: Persons Served During the Operating Year by Household Type

Program Applicability: Refer to sub questions

	Total number of persons	Persons in households without children	Persons in households with children		Households with an unknown type
			Households with at least one adult and one child	Persons in households with only children	

(8a) The total number of persons served during the operating year

Program Applicability: All SHP, S+C, SRO, HPRP

Adults	759	624	135	0	0
Children	206	0	202	4	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total number of persons	965	624	337	4	0

(8b) Average number of persons served each night during the operating year

Program Applicability: All SHP, S+C, SRO

Average number of person served	350	182	166	1	0
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(8c) Point-in-Time counts of persons during the operating year

Program Applicability: All SHP, S+C, SRO

Number of persons served on the last wednesday in ...

... January	01/28/2015	368	189	176	3	0
... April	04/29/2015	333	187	145	1	0
... July	07/29/2015	365	202	161	2	0
... October	10/28/2015	385	202	181	3	0



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Q9: Households Served During the Operating Year

Program Applicability: Refer to sub questions

	Total number of households	households without children	households with children		Households with an unknown type
			Households with at least one adult and one child	households with only children	

(9a) Total number of households served at any time during the operating year

Program Applicability: All SHP, S+C, SRO, HPRP

Households	714	608	103	3	0
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(9b) Point-in-Time counts of households during the operating year

Program Applicability: All SHP, S+C, SRO

Number of persons served on the last wednesday in ...

... January	01/28/2015	233	182	49	2	0
... April	04/29/2015	224	181	42	1	0
... July	07/29/2015	243	194	47	2	0
... October	10/28/2015	248	191	55	3	0



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Q15: Gender

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Persons

Gender	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
(15a1) Gender of adults										
Male	447	58.9%	407	65.2%	40	29.6%		0	0.0%	
Female	311	41.0%	216	34.6%	95	70.4%		0	0.0%	
Transgendered	1	0.1%	1	0.2%	0	0.0%		0	0.0%	
Other	0	0.0%	0	0.0%	0	0.0%		0	0.0%	
Don't Know / Refused	0	0.0%	0	0.0%	0	0.0%		0	0.0%	
Missing Information	0	0.0%	0	0.0%	0	0.0%		0	0.0%	
Total number of adults	759	100%	624	100%	135	100%		0	100%	
(15a2) Gender of children										
Male	97	47.1%			95	47.0%	2	50.0%	0	0.0%
Female	109	52.9%			107	53.0%	2	50.0%	0	0.0%
Transgendered	0	0.0%			0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%			0	0.0%	0	0.0%	0	0.0%
Don't Know / Refused	0	0.0%			0	0.0%	0	0.0%	0	0.0%
Missing Information	0	0.0%			0	0.0%	0	0.0%	0	0.0%
Total number of children	206	100%			202	100%	4	100%	0	100%
(15a3) Gender of persons missing age information										
Male	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Female	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Transgendered	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Don't Know / Refused	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Missing Information	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total number of persons missing age information	0	100%	0	100%	0	100%	0	100%	0	100%
Total number of persons	965	100%	624	100%	337	100%	4	100%	0	100%

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Q16: Age

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Persons

Age Ranges	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
Under 5 years	54	5.6%			53	15.7%	1	25.0%	0	0.0%
5 - 12	99	10.3%			96	28.5%	3	75.0%	0	0.0%
13 - 17	53	5.5%			53	15.7%	0	0.0%	0	0.0%
18 - 24	88	9.1%	72	11.5%	16	4.7%			0	0.0%
25 - 34	164	17.0%	113	18.1%	51	15.1%			0	0.0%
35 - 44	128	13.3%	87	13.9%	41	12.2%			0	0.0%
45 - 54	187	19.4%	161	25.8%	26	7.7%			0	0.0%
55 - 61	118	12.2%	118	18.9%	0	0.0%			0	0.0%
62 and over	74	7.7%	73	11.7%	1	0.3%			0	0.0%
Don't Know / Refused	0	0.0%	0	0.0%	0	0.0%			0	0.0%
Missing Information	0	0.0%	0	0.0%	0	0.0%			0	0.0%
Total number of persons	965	100%	624	100%	337	100%	4	100%	0	100%



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Q17: Ethnicity and Race

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Persons

Ethnicity And Race	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
(17a) Ethnicity										
Non-Hispanic/non-Latino	842	87.4%	570	91.6%	268	79.5%	4	100.0%	0	0.0%
Hispanic/Latino	117	12.1%	49	7.9%	68	20.2%	0	0.0%	0	0.0%
Dont know / refused	4	0.4%	3	0.5%	1	0.3%	0	0.0%	0	0.0%
Missing this information	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total number of persons	963	100.0 ..	622	100.0 ..	337	100.0%	4	100.0%	0	100.0 ..
(17b) Race										
White	840	87.0%	550	88.1%	286	84.9%	4	100.0%	0	0.0%
Black or African-American	39	4.0%	24	3.8%	15	4.5%	0	0.0%	0	0.0%
Asian	4	0.4%	2	0.3%	2	0.6%	0	0.0%	0	0.0%
American Indian or Alaska Native	34	3.5%	19	3.0%	15	4.5%	0	0.0%	0	0.0%
Native Hawaiian or Other Pacific Islan..	3	0.3%	2	0.3%	1	0.3%	0	0.0%	0	0.0%
Multiple races	29	3.0%	18	2.9%	11	3.3%	0	0.0%	0	0.0%
Don't Know / Refused	15	0.4%	8	0.5%	7	0.3%	0	0.0%	0	0.0%
Missing Information	1	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%
Total number of persons	965	100.0 ..	624	100.0 ..	337	100.0%	4	100.0%	0	100.0 ..



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Q18: Physical and Mental Health Condition at Entry

Program Applicability: All SHP, S+C, SRO

Client Applicability: All Persons

Physical and mental health conditions and number of health conditions	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
(18a) Known Physical and mental health conditions										
Mental illness	235	24.4%	190	30.4%	45	13.4%	0	0.0%	0	0.0%
Alcohol abuse	104	10.8%	101	16.2%	3	0.9%	0	0.0%	0	0.0%
Drug abuse	113	11.7%	100	16.0%	13	3.9%	0	0.0%	0	0.0%
Chronic health condition	144	14.9%	121	19.4%	23	6.8%	0	0.0%	0	0.0%
HIV/AIDS and related diseases	3	0.3%	3	0.5%	0	0.0%	0	0.0%	0	0.0%
Developmental disability	32	3.3%	16	2.6%	16	4.7%	0	0.0%	0	0.0%
Physical disability	180	18.7%	162	26.0%	18	5.3%	0	0.0%	0	0.0%
(18b) Number of known conditions										
No known conditions	501	51.9%	241	38.6%	256	76.0%	4	100.0%	0	0.0%
1 known condition	182	18.9%	140	22.4%	42	12.5%	0	0.0%	0	0.0%
2 known conditions	134	13.9%	112	17.9%	22	6.5%	0	0.0%	0	0.0%
3 or more known conditions	109	11.3%	99	15.9%	10	3.0%	0	0.0%	0	0.0%
Disabled condition unknown	22	2.3%	21	3.4%	1	0.3%	0	0.0%	0	0.0%
Don't Know / Refused	12	1.2%	7	1.1%	5	1.5%	0	0.0%	0	0.0%
Missing Information	5	0.5%	4	0.6%	1	0.3%	0	0.0%	0	0.0%
Total number of persons	965	100%	624	100%	337	100%	4	100%	0	100%

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Q19: Domestic Violence Experience

Program Applicability: All SHP, S+C, SRO

Client Applicability: Adults and All Heads of HouseHolds

Status of Domestic Violence experience and when experience occurred	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
(19a) Past Domestic Violence Experience										
Yes	80	10.5%	58	9.3%	22	15.9%	0	0.0%	0	0.0%
No	665	86.9%	552	88.5%	110	79.7%	3	100.0%	0	0.0%
Don't Know / Refused	16	2.1%	10	1.6%	6	4.3%	0	0.0%	0	0.0%
Information Missing	4	0.5%	4	0.6%	0	0.0%	0	0.0%	0	0.0%
Total number of persons	765	100%	624	100%	138	100%	3	100%	0	100%
(19b) When experience occurred										
Within the past three months	20		15		5		0		0	
Three to six months ago	12		9		3		0		0	
From six to twelve months ago	11		8		3		0		0	
More than a year ago	31		21		10		0		0	
Don't Know / Refused	5		4		1		0		0	
Information Missing	1		1		0		0		0	

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Q20: Residence Prior to Program Entry

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: Adults and All Heads of HouseHolds

Living arrangement the night before programentry	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
(20a) Homeless Situations										
Emergency shelter	89	11.6%	62	9.9%	26	18.8%	1	33.3%	0	0.0%
Transitional housing for homeless persons	12	1.6%	9	1.4%	3	2.2%	0	0.0%	0	0.0%
Place not meant for human habitation	231	30.2%	209	33.5%	22	15.9%	0	0.0%	0	0.0%
Safe Haven	1	0.1%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Subtotal	333	43.5%	281	45.0%	51	37.0%	1	33.3%	0	0.0%
(20b) Institutional Settings										
Psychiatric facility	12	1.6%	12	1.9%	0	0.0%	0	0.0%	0	0.0%
Substance abuse or detox center	9	1.2%	8	1.3%	1	0.7%	0	0.0%	0	0.0%
Hospital (non-psychiatric)	11	1.4%	11	1.8%	0	0.0%	0	0.0%	0	0.0%
Jail, prison, or juvenile detention	44	5.8%	44	7.1%	0	0.0%	0	0.0%	0	0.0%
Foster care home or foster care group home	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Subtotal	76	9.9%	75	12.0%	1	0.7%	0	0.0%	0	0.0%

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(20c) Other Locations										
PSH for homeless persons	3	0.4%	3	0.5%	0	0.0%	0	0.0%	0	0.0%
Owned by client, no subsidy	1	0.1%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Owned by client, with ongoing subsidy	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Rental by client, no subsidy	43	5.6%	28	4.5%	15	10.9%	0	0.0%	0	0.0%
Rental by client, with VASH subsidy	1	0.1%	0	0.0%	1	0.7%	0	0.0%	0	0.0%
Rental by client, with other subsidy	9	1.2%	3	0.5%	6	4.3%	0	0.0%	0	0.0%
Hotel/Motel, paid for by client	69	9.0%	59	9.5%	9	6.5%	1	33.3%	0	0.0%
Staying or living with family	69	9.0%	48	7.7%	21	15.2%	0	0.0%	0	0.0%
Staying or living with friend(s)	120	15.7%	94	15.1%	26	18.8%	0	0.0%	0	0.0%
Other	26	3.4%	19	0.0%	7	5.1%	0	0.0%	0	0.0%
Dont Know / Refused	13	1.7%	11	1.8%	1	0.7%	1	33.3%	0	0.0%
Information Missing	2	0.3%	2	0.3%	0	0.0%	0	0.0%	0	0.0%
Subtotal	356	46.5%	268	42.9%	86	62.3%	2	66.7%	0	0.0%
Total 20a, 20b and 20c	765	100%	624	100%	138	100%	3	100%	0	100%



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Q21: Veteran Status

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: Adults Only

	Total number of persons		Persons in households without children		Persons in households with children				Households with an unknown type	
					Households with at least one adult and one child		Persons in households with only children			
	N	%	N	%	N	%	N	%	N	%
A veteran	114	15.0%	100	16.0%	14	10.4%	0	0.0%	0	0.0%
Not a veteran	637	83.9%	516	82.7%	121	89.6%	0	0.0%	0	0.0%
Dont know / refused	3	0.4%	3	0.5%	0	0.0%	0	0.0%	0	0.0%
Missing this information	5	0.7%	5	0.8%	0	0.0%	0	0.0%	0	0.0%
Total number of adults	759	100%	624	100%	135	100%	0	100%	0	100%



HUD Annual Performance Report (APR)

Q22a: Physical and Mental Health Condition at Exit by Exit Status - Leavers

Program Applicability: All SHP, S+C, SRO

Client Applicability: Leavers

Physical and mental health conditions and number of health conditions	All Persons		Total number of "Leavers"					
			Adults		Children		Age Unknown	
	N	%	N	%	N	%	N	%
(Q22a1) Physical and Mental Health Types of Conditions - Leavers								
Mental illness	153	24.0%	147	28.1%	6	5.3%	0	0.0%
Alcohol abuse	81	12.7%	81	15.5%	0	0.0%	0	0.0%
Drug abuse	88	13.8%	88	16.8%	0	0.0%	0	0.0%
Chronic health condition	80	12.6%	78	14.9%	2	1.8%	0	0.0%
HIV/AIDS and related diseases	2	0.3%	2	0.4%	0	0.0%	0	0.0%
Developmental disability	25	3.9%	12	2.3%	13	11.5%	0	0.0%
Physical disability	114	17.9%	111	21.2%	3	2.7%	0	0.0%
(Q22a2) Physical and Mental Health Number of Conditions - Leavers								
No known conditions	341	53.5%	246	46.9%	95	84.1%	0	0.0%
1 known condition	110	17.3%	101	19.3%	9	8.0%	0	0.0%
2 known conditions	98	15.4%	93	17.7%	5	4.4%	0	0.0%
3 or more known conditions	68	10.7%	67	12.8%	1	0.9%	0	0.0%
Disabled condition unknown	9	1.4%	9	1.7%	0	0.0%	0	0.0%
Don't Know / Refused	5	0.8%	5	1.0%	0	0.0%	0	0.0%
Missing Information	6	0.9%	3	0.6%	3	2.7%	0	0.0%
Total number of persons	637	100%	524	100%	113	100%	0	100%

HUD Annual Performance Report (APR)

Q22b: Physical and Mental Health Condition - Stayers

Program Applicability: All SHP, S+C, SRO

Client Applicability: Stayers

Physical and mental health conditions and number of health conditions	All Persons		Total number of "Stayers"					
			Adults		Children		Age Unknown	
	N	%	N	%	N	%	N	%
(Q22b1) Physical and Mental Health Types of Conditions - Stayers								
Mental illness	86	26.2%	79	33.6%	7	7.5%	0	0.0%
Alcohol abuse	28	8.5%	28	11.9%	0	0.0%	0	0.0%
Drug abuse	25	7.6%	25	10.6%	0	0.0%	0	0.0%
Chronic health condition	64	19.5%	62	26.4%	2	2.2%	0	0.0%
HIV/AIDS and related diseases	1	0.3%	1	0.4%	0	0.0%	0	0.0%
Developmental disability	7	2.1%	4	1.7%	3	3.2%	0	0.0%
Physical disability	72	22.0%	70	29.8%	2	2.2%	0	0.0%
(Q22b2) Physical and Mental Health Number of Conditions - Stayers								
No known conditions	155	47.3%	73	31.1%	82	88.2%	0	0.0%
1 known condition	69	21.0%	61	26.0%	8	8.6%	0	0.0%
2 known conditions	37	11.3%	36	15.3%	1	1.1%	0	0.0%
3 or more known conditions	41	12.5%	40	17.0%	1	1.1%	0	0.0%
Disabled condition unknown	16	4.9%	16	6.8%	0	0.0%	0	0.0%
Don't Know / Refused	6	1.8%	6	2.6%	0	0.0%	0	0.0%
Missing Information	4	1.2%	3	1.3%	1	1.1%	0	0.0%
Total number of persons	328	100%	235	100%	93	100%	0	100%

HUD Annual Performance Report (APR)

Q23: Client Cash Income Range Income Amount

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All ADULTS

Client monthly cash- income amount	Number of Adults		
	Income At Entry	Income At Latest Follow-up for stayers	Income at Exit for Leavers
No Income	443	104	290
\$1 - \$150	14	4	9
\$151 - \$250	18	4	8
\$251 - \$500	43	19	32
\$501 - \$1000	140	41	116
\$1001 - \$1500	70	42	39
\$1501 - \$2000	11	9	12
\$2001+	13	8	16
Don't Know/Refused	7	4	2
Information Missing	0	0	0
Total	759	235	524

Q24a: Client Cash Income Category by Entry and Follow-up/Exit Status

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All ADULTS

Number of Adults by Income Category	Number of Adults		
	Number of Adults at Entry	Number of Adults at followup (Stayers)	Number of Adults at Exit (Leavers)
Adults with only earned income	85	29	92
Adults with only other income	212	91	129
Adults with both earned income and other income	12	7	11
Adults with no income	439	104	287
Adults with don't know / refused income information	7	4	2
Adults with missing income information	4	0	3
Total Adults	759	235	524
Adult with income information at entry and followup/exit		235	524

HUD Annual Performance Report (APR)

Q24b1 : Client Cash Income Change - Income Source - by Entry and Latest Status

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All ADULTS

Income Change By Income Category	Had Income Category at Entry and Did Not Have It at Follow-up	Retained Income Category But Had Less \$ at Follow - up Than at Entry	Retained Income Category and Same \$ at Follow - up as at Entry	Retained Income Category and Increased \$ at Follow-up	Did Not Have the Income Category at Entry and Gained the Income Category ..	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (including those with no income)	Performance Measures: Adults who gained or increased income from entry to follow-up, Average Gain
Number of Adults with Earned Income	0	2	28	1	5	199	235	
Average change in Earned Income	-	701.98		5,490.00	2,674.82			
Number of Adults with Other Income	3	6	64	16	12	134	235	
Average change in Other Income	243.33	72.17		200.47	590.90			
Number of Adults with Any Income	1	7	89	19	12	107	235	
Average change in Any Income	250.00	296.50		1,145.73	596.02		113.17	

Q24b2 : Client Cash Income Change - Income Source - by Entry and Exit

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All ADULTS

Income Change By Income Category	Had Income Category at Entry and Did Not Have It at Follow-up	Retained Income Category But Had Less \$ at Follow - up Than at Entry	Retained Income Category and Same \$ at Follow - up as at Entry	Retained Income Category and Increased \$ at Follow-up	Did Not Have the Income Category at Entry and Gained the Income Category ..	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (including those with no income)	Performance Measures: Adults who gained or increased income from entry to follow-up, Average Gain
Number of Adults with Earned Income	4	3	47	12	41	417	524	
Average change in Earned Income	615.00	456.86		1,979.24	1,111.74			
Number of Adults with Other Income	3	2	125	5	8	381	524	
Average change in Other Income	261.00	188.00		47.71	670.69			
Number of Adults with Any Income	5	5	161	22	44	287	524	
Average change in Any Income	532.00	425.92		1,452.57	972.27		133.49	

HUD Annual Performance Report (APR)

Q24b3 : Client Cash Income Change - Income Source - by Entry and Latest Status/Exit

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All ADULTS

Income Change By Income Category	Had Income Category at Entry and Did Not Have It at Follow-up	Retained Income Category But Had Less \$ at Follow - up Than at Entry	Retained Income Category and Same \$ at Follow - up as at Entry	Retained Income Category and Increased \$ at Follow-up	Did Not Have the Income Category at Entry and Gained the Income Category ..	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (including those with no income)	Performance Measures: Adults who gained or increased income from entry to follow-up, Average Gain	
Number of Adults with Earned Income	4	5	75	13	46	616	759		
Average change in Earned Income	615.00	554.91		2,249.30	1,281.64				
Number of Adults with Other Income	6	8	189	21	20	515	759		
Average change in Other Income	252.17	101.13		164.10	622.82				
Number of Adults with Any Income	6	12	250	41	56	394	759		
Average change in Any Income	485.00	350.43		1,310.37	891.65		127.20		

HUD Annual Performance Report (APR)

Q25: Client Cash-Income Sources by Exit Status

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: Adults and All Heads Of HouseHolds

	Total number of clients		Number of clients who exited the program during operating year (i.e., Leavers)						Total number of clients		Number of clients who did not exit the program during the operating year (i.e., Stayers)					
			Adults		Children		Age Unknown				Adults		Children		Age Unknown	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Cash-income sources	(25a1) Types of cash-income sources - Leavers								(25b1) Types of cash-income sources - Stayers							
Earned income	104	19.8%	104	20.0%	0	0.0%	0	0.0%	36	15.1%	36	15.3%	0	0.0%	0	0.0%
Unemployment insurance	5	1.0%	5	1.0%	0	0.0%	0	0.0%	2	0.8%	2	0.9%	0	0.0%	0	0.0%
Supplemental Security Income	47	9.0%	47	9.0%	0	0.0%	0	0.0%	13	5.5%	13	5.5%	0	0.0%	0	0.0%
Social Security Disability	59	11.3%	59	11.3%	0	0.0%	0	0.0%	33	13.9%	33	14.0%	0	0.0%	0	0.0%
Veterans disability	3	0.6%	3	0.6%	0	0.0%	0	0.0%	17	7.1%	17	7.2%	0	0.0%	0	0.0%
Private disability insurance	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Workers compensation	1	0.2%	1	0.2%	0	0.0%	0	0.0%	1	0.4%	1	0.4%	0	0.0%	0	0.0%
TANF or equivalent	10	1.9%	10	1.9%	0	0.0%	0	0.0%	8	3.4%	8	3.4%	0	0.0%	0	0.0%
General assistance	1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Retirement (Social Security)	21	4.0%	21	4.0%	0	0.0%	0	0.0%	11	4.6%	11	4.7%	0	0.0%	0	0.0%
Veterans pension	4	0.8%	4	0.8%	0	0.0%	0	0.0%	15	6.3%	15	6.4%	0	0.0%	0	0.0%
Pension from former job	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.8%	2	0.9%	0	0.0%	0	0.0%
Child support	10	1.9%	10	1.9%	0	0.0%	0	0.0%	3	1.3%	3	1.3%	0	0.0%	0	0.0%
Alimony or other spousal	2	0.4%	2	0.4%	0	0.0%	0	0.0%	2	0.8%	2	0.9%	0	0.0%	0	0.0%
Other source	6	1.1%	6	1.2%	0	0.0%	0	0.0%	11	4.6%	11	4.7%	0	0.0%	0	0.0%
	(25a2) Number of cash-income sources - Leavers								(25b2) Number of cash-income sources - Stayers							
No cash-income sources	285	54.4%	282	54.1%	3	100.0%	0	0.0%	107	45.0%	104	44.3%	3	100.0%	0	0.0%
Receives at least 1 cash-income source	237	45.2%	237	45.5%	0	0.0%	0	0.0%	127	53.4%	127	54.0%	0	0.0%	0	0.0%
Dont know / refused	2	0.4%	2	0.4%	0	0.0%	0	0.0%	4	1.7%	4	1.7%	0	0.0%	0	0.0%
Information missing	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total number of persons	524	100%	521	100%	3	100%	0	100%	238	100%	235	100%	3	0.0%	0	0.0%

HUD Annual Performance Report (APR)

Q26: Non-Cash Benefit Sources

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: Adults and All Heads of HouseHolds

	Total number of clients		Number of clients who exited the program during operating year (i.e., Leavers)						Total number of clients		Number of clients who did not exit the program during the operating year (i.e., Stayers)					
			Adults		Children		Age Unknown				Adults		Children		Age Unknown	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Non-cash benefits	(26a1) Types of Non-Cash Benefit Sources - Leavers								(26b1) Types of Non-Cash Benefit Sources - Stayers							
Supplemental Nutritional Assistance Program	250	47.8%	249	47.9%	1	33.3%	0	0.0%	112	47.3%	112	47.9%	0	0.0%	0	0.0%
MEDICAID Health Insurance	277	53.0%	275	52.9%	2	66.7%	0	0.0%	94	39.7%	93	39.7%	1	33.3%	0	0.0%
MEDICARE Health Insurance	49	9.4%	49	9.4%	0	0.0%	0	0.0%	16	6.8%	16	6.8%	0	0.0%	0	0.0%
State Childrens Health	1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WIC	18	3.4%	17	3.3%	1	33.3%	0	0.0%	10	4.2%	10	4.3%	0	0.0%	0	0.0%
VA Medical Services	9	1.7%	9	1.7%	0	0.0%	0	0.0%	26	11.0%	26	11.1%	0	0.0%	0	0.0%
TANF Child Care services	1	0.2%	1	0.2%	0	0.0%	0	0.0%	1	0.4%	1	0.4%	0	0.0%	0	0.0%
TANF transportation services	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.4%	1	0.4%	0	0.0%	0	0.0%
Other TANF-funded services	2	0.4%	2	0.4%	0	0.0%	0	0.0%	1	0.4%	1	0.4%	0	0.0%	0	0.0%
Temporary rental assistance	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.4%	1	0.4%	0	0.0%	0	0.0%
Section 8, Public Housing, or other ongoing rental assistance	5	1.0%	5	1.0%	0	0.0%	0	0.0%	11	4.6%	11	4.7%	0	0.0%	0	0.0%
Other source	11	2.1%	11	2.1%	0	0.0%	0	0.0%	3	1.3%	3	1.3%	0	0.0%	0	0.0%
	(26a2) Number of Non-Cash Benefit Sources - Leavers								(26b2) Number of Non-Cash Benefit Sources - Stayers							
No Non-cash benefits	140	26.8%	140	26.9%	0	0.0%	0	0.0%	65	27.4%	63	26.9%	2	66.7%	0	0.0%
Receives at least 1 cash-income source	378	72.3%	375	72.1%	3	100.0%	0	0.0%	167	70.5%	166	70.9%	1	33.3%	0	0.0%
Dont know / refused	5	1.0%	5	1.0%	0	0.0%	0	0.0%	5	2.1%	5	2.1%	0	0.0%	0	0.0%
Information missing	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total number of persons	523	100%	520	100%	3	100%	0	100%	237	100%	234	100%	3	100%	0	100%

HUD Annual Performance Report (APR)

Q27: Length of Participation

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Persons

Length of participation	Total number of persons		Number of persons who exited the program during operating year (i.e., Leavers)		Number of persons who did not exit the program during the operating year (i.e., Stayers)	
	N	Percent	N	Percent	N	Percent
(27a) Length of participation ranges						
30 days or less	301	31.2%	275	43.2%	26	7.9%
31 to 60 days	121	12.5%	105	16.5%	16	4.9%
61 to 180 days	180	18.7%	141	22.1%	39	11.9%
181 to 365 days	123	12.7%	53	8.3%	70	21.3%
366 to 730 days (1 2 yrs.)	99	10.3%	37	5.8%	62	18.9%
731 to 1095 days (2 3 yrs.)	54	5.6%	11	1.7%	43	13.1%
1096 to 1460 days (3 4 yrs.)	11	1.1%	5	0.8%	6	1.8%
1461 to 1825 days (4 5 yrs.)	16	1.7%	2	0.3%	14	4.3%
More than 1825 days (>5 yrs.)	60	6.2%	8	1.3%	52	15.9%
Information Missing	0	0.0%	0	0.0%	0	0.0%
Total number of persons	965	100%	637	100%	328	100%
(27b) Average and Median Length of Participation (in days)						
Average length (in days)	354.69	-	144.32	-	763.25	-
Median length (in days)	91.00	-	41.00	-	443.00	-



HUD Annual Performance Report (APR)

Q29a1: Destination by Household Type and Length of Stay (All Leavers who Stayed More than 90 Days)

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Leavers Only

	# of persons in households without children who exited and ...	Persons in households with at least one adult and one child who exited and ...	Persons in households with only children who exited and.	# of persons in households with unknown household type and.	Total
Permanent Destinations					
Owned by client, no ongoing housing su	1	5	0	0	6
Owned by client, with ongoing housing s	0	0	0	0	0
Rental by client, no ongoing housing sub	8	53	0	0	61
Rental by client, VASH Subsidy	0	5	0	0	5
Rental by client, other ongoing subsidy	35	44	2	0	81
Permanent supportive housing for formerly homeless..	1	0	0	0	1
Staying or living with family, permanent t	2	3	0	0	5
Staying or living with friends, permanent	1	0	0	0	1
Subtotal	48	110	2	0	160
Temporary Destinations					
Emergency shelter, including hotel or motel paid for ..	0	0	0	0	0
Transitional housing for homeless persons	3	0	0	0	3
Staying or living with family, temporary tenure (e.g., ..	1	0	0	0	1
Staying or living with friends, temporary tenure (e.g. ..	0	0	0	0	0
Place not meant for human habitation (e.g., a vehicle,..	2	0	0	0	2
Safe Haven	5	3	0	0	8
Hotel or motel paid for without emergency shelter vo..	0	0	0	0	0
Subtotal	11	3	0	0	14
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital (non-psychiatric)	1	0	0	0	1
Jail, prison or juvenile detention facility	0	0	0	0	0
Subtotal	1	0	0	0	1
Other Destinations					
Deceased	0	0	0	0	0
Other	5	0	0	0	5
Dont know / refused	6	2	0	0	8
Missing this information	8	4	1	0	13
Subtotal	19	6	1	0	26
Total number of persons	79	119	3	0	201

HUD Annual Performance Report (APR)

Q29a2: Destination by Household Type and Length of Stay (All Leavers who Stayed 90 Days or Less)

Program Applicability: All SHP, S+C, SRO, HPRP

Client Applicability: All Leavers Only

	# of persons in households without children who exited and ...	Persons in households with at least one adult and one child who exited and ...	Persons in households with only children who exited and.	# of persons in households with unknown household type and.	Total
Permanent Destinations					
Owned by client, no ongoing housing su	0	0	0	0	0
Owned by client, with ongoing housing s	1	0	0	0	1
Rental by client, no ongoing housing sub	34	21	0	0	55
Rental by client, VASH Subsidy	4	0	0	0	4
Rental by client, other ongoing subsidy	34	29	0	0	63
Permanent supportive housing for formerly homeless..	6	0	0	0	6
Staying or living with family, permanent t	24	1	0	0	25
Staying or living with friends, permanent	4	0	0	0	4
Subtotal	107	51	0	0	158
Temporary Destinations					
Emergency shelter, including hotel or motel paid for ..	1	2	0	0	3
Transitional housing for homeless persons	10	0	0	0	10
Staying or living with family, temporary tenure (e.g., ..	30	8	0	0	38
Staying or living with friends, temporary tenure (e.g. ..	14	1	0	0	15
Place not meant for human habitation (e.g., a vehicle,..	43	0	0	0	43
Safe Haven	69	3	0	0	72
Hotel or motel paid for without emergency shelter vo..	20	3	0	0	23
Subtotal	187	17	0	0	204
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	0	0	0	1
Substance abuse treatment facility or detox center	1	0	0	0	1
Hospital (non-psychiatric)	5	0	0	0	5
Jail, prison or juvenile detention facility	9	0	0	0	9
Subtotal	16	0	0	0	16
Other Destinations					
Deceased	0	0	0	0	0
Other	33	0	0	0	33
Dont know / refused	4	0	0	0	4
Missing this information	18	3	0	0	21
Subtotal	55	3	0	0	58
Total number of persons	365	71	0	0	436

HUD Annual Performance Report (APR)

Q34: Percent HUD McKinney-Vento Funding

Program Applicability: All SHP, S+C, SRO

Client Applicability: All Persons

What percentage of the project's annual budget (services, leasing, operation, HMIS, administration) is represented by HUD McKinney- Vento funding?



HUD Annual Performance Report (APR)

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Total # of persons in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
Housing Stability Measure			838	531	63.4%	
Total Income Measure			759	97	12.8%	
Earned Income Measure			685	58	8.5%	