

EXPENDITURE SCHEDULE FOR :
3200 PREV/TREAT OF PROBLEM GAMBLING
FISCAL YEAR 2026

BUDGET STATUS REPORT, WEEK ENDING: 11/07/25

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|----------------------------|----------|
| REPORT AS OF: | 11/13/25 |
| PERCENTAGE OF FISCAL YEAR: | 36.99% |
| Days Passed: | 135 |
| Start Date: | 07/01/25 |

| CAT | DESCRIPTION | BSR EXPENDED | OBLIGATED AWAITING TO HIT BSR | RECURRING PAYMENT PROJECTIONS | TOTAL SPENT/OBLIGATED | CURRENT BUDGET | BALANCE REMAINING | Pending Adjustments | Balance after Adjustments |
|-----|-------------------------|---------------|----------------------------------|----------------------------------|--------------------------|-----------------|----------------------|------------------------|------------------------------|
| 19 | PROBLEM GAMBLING GRANTS | \$ 276,782.91 | \$ 27,572.34 | \$ 1,560,964.75 | \$ 1,865,320.00 | \$ 1,927,623.00 | \$ 62,303.00 | \$0.00 | \$ 62,303.00 |