

EXPENDITURE SCHEDULE FOR :

**3200 PREV/TREAT OF PROBLEM GAMBLING
FISCAL YEAR 2026**

BUDGET STATUS REPORT, WEEK ENDING:

REPORT AS OF:	05/12/26
PERCENTAGE OF FISCAL YEAR:	86.30%
Days Passed:	315
Start Date:	07/01/25

CAT	DESCRIPTION	BSR EXPENDED	OBLIGATED AWAITING TO HIT BSR	RECURRING PAYMENT PROJECTIONS	TOTAL SPENT/OBLIGATED	CURRENT BUDGET	BALANCE REMAINING	Pending Adjustments	Balance after Adjustments
19	PROBLEM GAMBLING GRANTS	\$ 1,094,528.57	\$ 101,332.12	\$ 731,762.31	\$ 1,927,623.00	\$ 1,927,623.00	\$ -	\$0.00	\$ -