

Problem Gambling Award vs Expenditures
SFY 26 as of 5.13.26

CAT19 GFUND	SY26 Q1	SY26 Q2	SY26 Q3	SY26 Q4	SY26 Year to date Total	SY26 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
Treatment						\$ 823,242.00					
Birches Health (2026-00086)	\$ 2,028.50	\$ 9,594.50	\$ 17,322.50		\$ 28,945.50	\$ 50,060.00		\$ 21,114.50	57.82%	100.00%	42.18%
International Problem Gambling Center Las Vegas (IPGCLV) (2026-00087)	\$ 135,419.50	\$ 140,600.25	\$ 171,304.25		\$ 447,324.00	\$ 605,341.00		\$ 158,017.00	73.90%	100.00%	26.10%
International Problem Gambling Center Reno (IPGCR) (2026-00088)	\$ 388.00	\$ 176.00	\$ 1,546.00		\$ 2,110.00	\$ 21,150.00		\$ 19,040.00	9.98%	100.00%	90.02%
Mental Health Counseling & Consulting (MHCC) (2026-00089)	\$ 22,224.29	\$ 23,020.00	\$ 23,481.00		\$ 68,725.29	\$ 132,691.00		\$ 63,965.71	51.79%	100.00%	48.21%
Nevada Council - SUD Intergration	\$ -	\$ -	\$ -			\$ 14,000.00		\$ 14,000.00			
Total for all treatment providers					\$ 547,104.79	\$ 823,242.00		\$ 276,137.21	66.46%	100.00%	33.54%
Total Unobligated funds for treatment (To be obligated at mid-year realloctaion)	\$ -	\$ -				\$ -					
Information Data System/ Research						\$ 515,690.00					
BOR UNLV IGI (SG 2026-00083)	\$ 79,853.94	\$ 94,622.68	\$ 81,741.59		\$ 256,218.21	\$ 482,690.00		\$ 226,471.79	53.08%	100.00%	46.92%
Nevada Council on Problem Gambling Research Mini Grants (2026-00363)	\$ -	\$ 14,850.00	\$ -		\$ 14,850.00	\$ 33,000.00		\$ 18,150.00	45%	100.00%	55.00%
Prevention						\$ 207,200.00					
Nevada Council on Problem Gambling - Prevention (2026-00085)	\$ 43,195.77	\$ 48,656.19	\$ 34,357.69		\$ 126,209.65	\$ 207,200.00		\$ 80,990.35	60.91%	100.00%	39.09%
Public Awareness						\$ 100,000.00					
KPS3, Inc. (SA 18571)	\$ -	\$ 38,643.56	\$ 48,237.16		\$ 86,880.72	\$ 100,000.00		\$ 13,119.28	86.88%	100.00%	13.12%
Conference						\$ 25,000.00					
Nevada Council on Problem Gambling Conference (2026-00384)	\$ -	\$ -	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00		\$ -	100.00%	100.00%	0.00%
Workforce Development						\$ 165,000.00					
UNR CASAT (2026-00084)	\$ 29,087.28	\$ 32,027.18	\$ 39,130.40		\$ 100,244.86	\$ 155,760.00		\$ 55,515.14	64.4%	100.00%	36%
Nevada Council on Problem Gambling Workforce Incentive (2026-00048)	\$ -	\$ -			\$ -	\$ 9,240.00		\$ 9,240.00	0.0%	100.00%	100%
Technical Assistance Consultant						\$ 78,000.00					
Problem Gambling Solutions	\$ 5,150.00	\$ 6,660.00	\$ 38,196.57		\$ 50,006.57	\$ 78,000.00		\$ 27,993.43	64.11%	100.00%	35.89%
TOTAL Obligated via awards					\$ 1,206,514.80	\$ 1,914,132.00		\$ 707,617.20	#DIV/0!	100.00%	0.00%
Administrative						\$ 853.00					
FTE Travel/Expenditures	\$ -		\$ 853.00		\$ 853.00	\$ 853.00		\$ -	100.00%	50.00%	-50.00%
Indirect Agency Cost 7.1% on contracts and service agreements	\$ -	\$ 753.72	\$ 5,081.27		\$ 5,834.99	\$ 12,638.00		\$ 6,803.01	46.17%	75.00%	28.83%
Total Allocated						\$ 1,927,623.00	\$ -	\$ 714,420.21	37.06%	75.00%	37.94%
Total Budget						\$ 1,927,623.00					
Total Obligated SFY 26						\$ 1,927,623.00					
Total Unobligated SFY 26						\$ -					
Total unspend funds SFY26						\$ 721,108.20					